

BRIGHTON CENTRAL SCHOOL DISTRICT

ANNUAL FINANCIAL SUMMARY

2003 - 2013

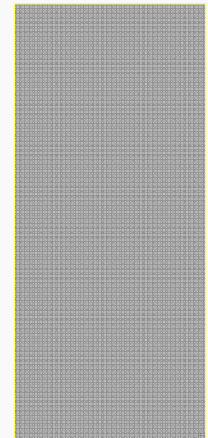


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Brighton Central School District

GENERAL FUND BUDGET

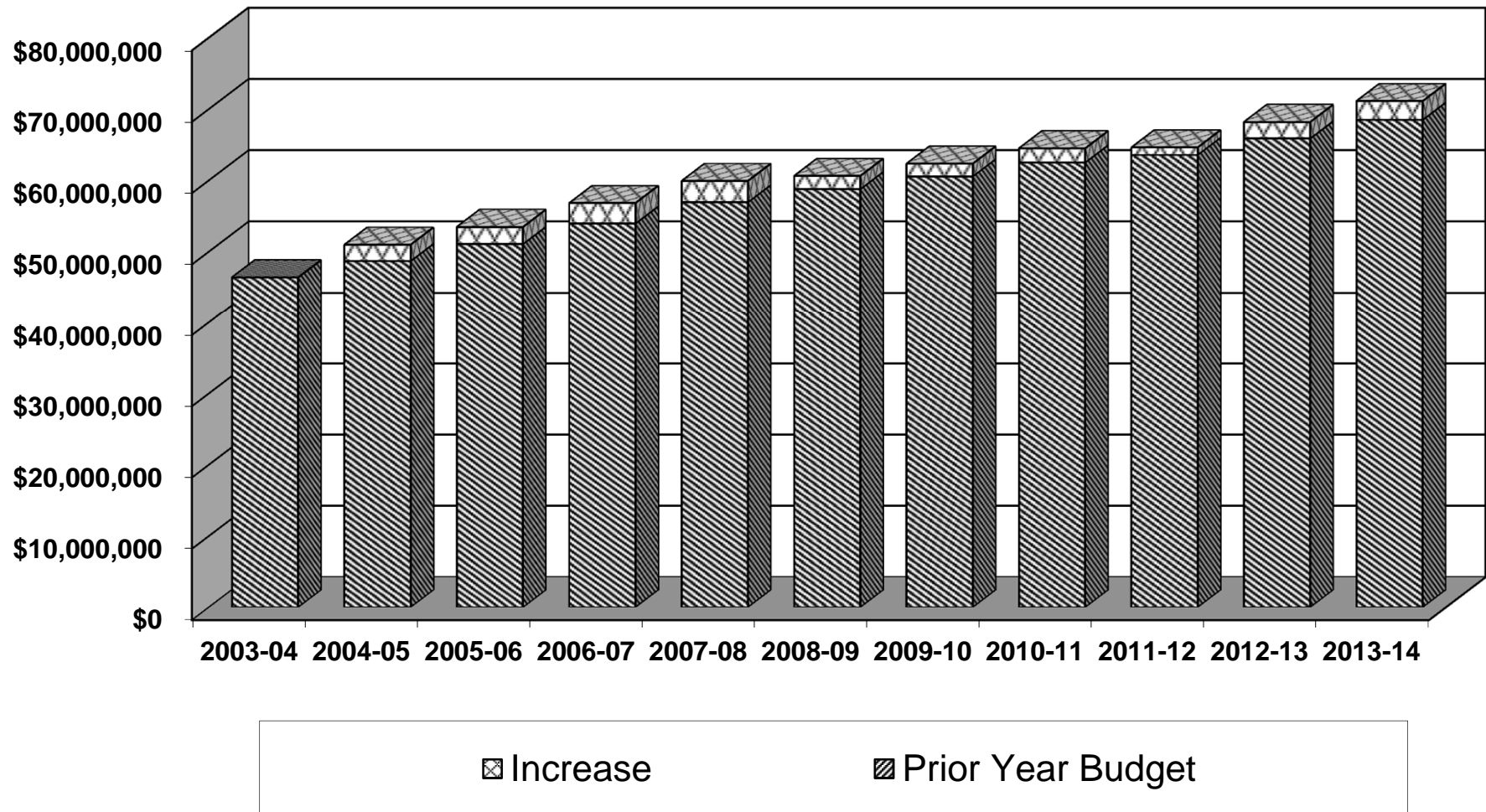
2003-2013

Fiscal Year	General Fund Budget	Increase/ (Decrease) From Previous Year	Percent Increase/ (Decrease)
2003-04	\$46,379,240		
2004-05	\$48,670,654	\$2,291,414	4.94%
2005-06	\$51,064,731	\$2,394,077	4.92%
2006-07	\$53,935,279	\$2,870,548	5.62%
2007-08	\$56,922,116	\$2,986,837	5.54%
2008-09	\$58,765,801	\$1,843,685	3.24%
2009-10	\$60,547,345	\$1,781,544	3.03%
2010-11	\$62,513,304	\$1,965,959	3.25%
2011-12	\$63,560,291	\$1,046,987	1.67%
2012-13	\$65,866,693	\$2,306,402	3.63%
2013-14	\$68,487,876	\$2,621,183	3.98%

BRIGHTON CENTRAL SCHOOL DISTRICT

General Fund Budget

2002 - 2012



Brighton Central School District

CONSUMER PRICE INDEX

2003-2013

MONTH	CALCULATED CONSUMER PRICE INDEX
July 2003	2.97
July 2004	3.95
July 2005	3.41
July 2006	4.99
July 2007	2.48
July 2008	5.09
July 2009	2.48
July 2010	1.49
July 2011	1.49
July 2012	2.10
July 2013	1.50

Data from New York, Northern New Jersey, Long Island,
NY-NJ-CT; All Urban Consumers

Brighton Central School District

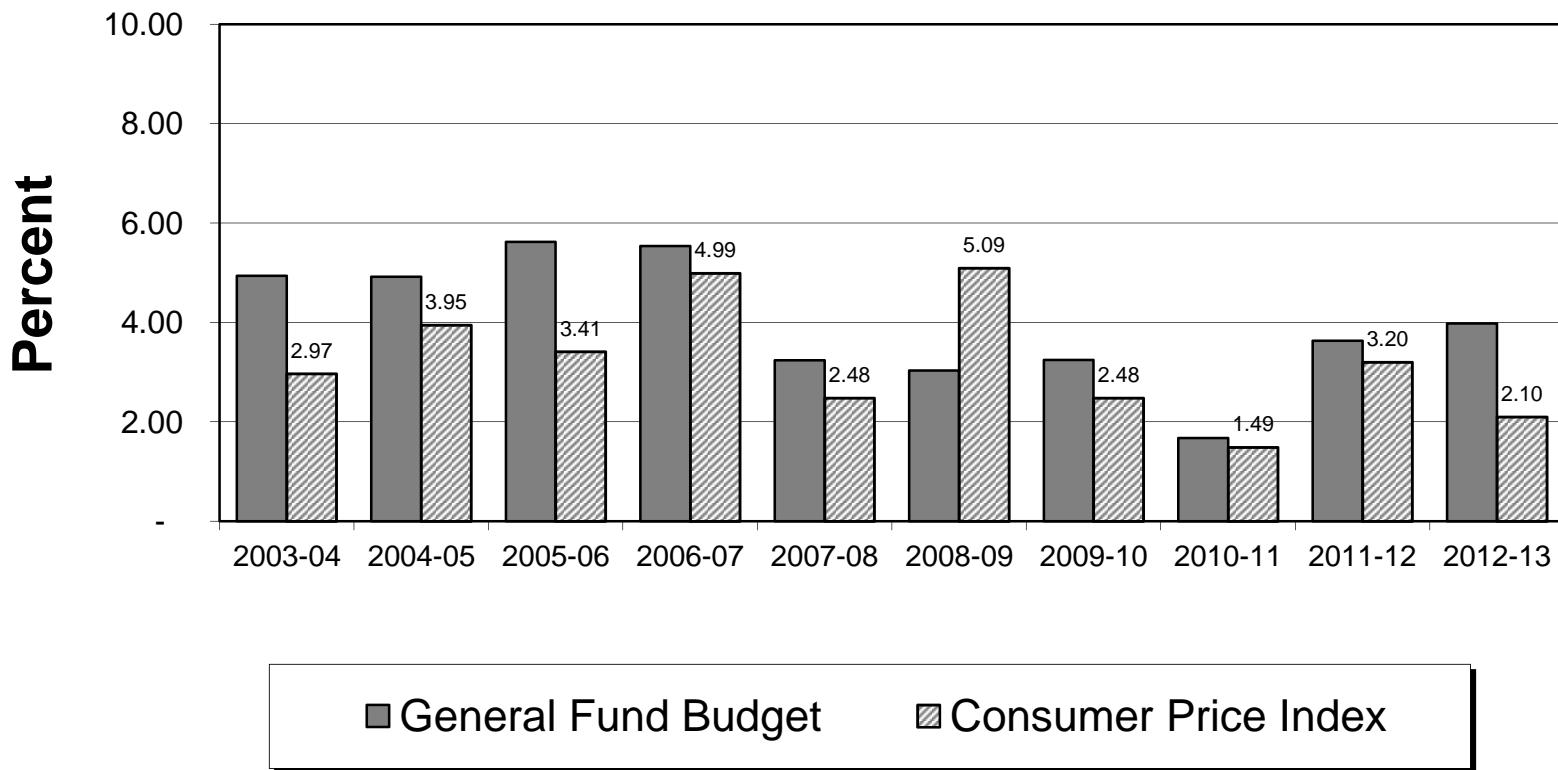
GENERAL FUND BUDGET ADJUSTED TO CPI

2003-2013

Fiscal Year	General Fund Budget	Increase/ (Decrease) From Previous Year	Budget Percent Increase/ (Decrease)	Budget Adjusted by Consumer Price Index	Percent of Change using Consumer Price Index	Difference
2003-04	\$46,379,240					
2004-05	\$48,670,654	\$2,291,414	4.94	\$47,756,703	2.97	-\$1,377,463
2005-06	\$51,064,731	\$2,394,077	4.92	\$49,643,093	3.95	-\$972,439
2006-07	\$53,935,279	\$2,870,548	5.62	\$51,335,923	3.41	-\$271,192
2007-08	\$56,922,116	\$2,986,837	5.54	\$53,897,585	4.99	\$37,694
2008-09	\$58,765,801	\$1,843,685	3.24	\$55,234,245	2.48	\$1,687,871
2009-10	\$60,547,345	\$1,781,544	3.03	\$58,045,668	5.09	\$720,133
2010-11	\$63,560,291	\$1,965,959	3.25	\$59,485,201	2.48	\$1,062,144
2011-12	\$63,560,291	\$1,046,987	1.67	\$60,371,531	1.49	\$3,188,760
2012-13	\$65,866,693	\$2,306,402	3.63	\$62,303,420	3.20	\$1,256,872
2013-14	\$68,487,876	\$2,621,183	3.98	\$63,611,791	2.10	\$2,254,902

BRIGHTON CENTRAL SCHOOL DISTRICT

Percentage Change Comparison of General Fund Budget CPI 2003 - 2013



Brighton Central School District

SUMMARY OF COST PER PUPIL ADJUSTED TO CPI

2003-2013

Fiscal Year	Student * Enrollment	General Fund Budget	Per Pupil Cost to Budget	Per Pupil Cost Adjusted by CPI	Dollar Difference
2003-04	3,585	\$46,379,240	\$12,937.03		
2004-05	3,572	\$48,670,654	\$13,625.60	\$13,448.04	(\$511.01)
2005-06	3,623	\$51,064,731	\$14,094.60	\$13,906.62	(\$281.01)
2006-07	3,582	\$53,935,279	\$15,057.31	\$14,380.83	(\$286.23)
2007-08	3,592	\$56,922,116	\$15,846.91	\$15,098.44	(\$41.13)
2008-09	3,596	\$58,765,801	\$16,341.99	\$15,472.88	\$374.04
2009-10	3,567	\$60,547,345	\$16,974.30	\$16,260.45	\$81.54
2010-11	3,478	\$62,513,304	\$17,973.92	\$16,663.71	\$310.60
2011-12	3,513	\$63,560,291	\$18,092.88	\$16,912.00	\$1,061.93
2012-13	3,517	\$65,866,693	\$18,728.09	\$17,453.18	\$639.70
2013-14	3,519	\$68,487,876	\$19,462.31	\$17,819.70	\$620.03

* Includes all students: BOCES and private placements

Enrollment Figures Source: S/Business Office/Budget 2014-15/Welcome to Budget

Brighton Central School District

ACTUAL GENERAL FUND EXPENDITURES BY FUNCTION

2003-2013

Fiscal Year	General Support	Instruction	Transportation	Community Services	Capital Outlay	Employee Benefits	Interest Short-Term Debt	Serial Bond Payments	Interfund Transfers	Total Expenditures
2003-04	\$5,577,204	\$27,749,333	\$2,221,404	\$1,925	\$0	\$7,941,485	\$0	\$2,598,740	\$68,703	\$46,158,794
2004-05	\$5,405,610	\$28,538,068	\$2,337,443	\$141	\$0	\$9,319,317	\$0	\$2,574,146	\$67,018	\$48,241,743
2005-06	\$5,774,976	\$29,923,628	\$2,514,996	\$977	\$0	\$10,379,843	\$0	\$2,310,065	\$74,095	\$50,978,580
2006-07	\$6,102,549	\$30,872,491	\$2,604,460	\$0	\$0	\$11,178,051	\$0	\$2,550,075	\$1,372,360	\$54,679,986
2007-08	\$6,248,501	\$32,166,055	\$2,843,600	\$1,247	\$0	\$11,627,645	\$0	\$2,337,050	\$1,578,686	\$56,802,784
2008-09	\$6,035,381	\$33,878,158	\$2,897,512	\$0	\$0	\$12,310,193	\$0	\$2,315,850	\$1,564,815	\$59,001,909
2009-10	\$6,176,255	\$33,838,858	\$2,888,848	\$1,480	\$0	\$12,793,022	\$0	\$2,298,075	\$1,513,206	\$59,509,744
2010-11	\$6,450,456	\$33,929,134	\$3,024,383	\$235	\$0	\$13,823,911	\$0	\$2,256,628	\$1,511,098	\$60,995,845
2011-12	\$6,440,640	\$32,857,862	\$2,946,575	\$125	\$0	\$14,771,794	\$0	\$2,258,044	\$1,573,749	\$60,848,789
2012-13	\$6,449,020	\$33,901,812	\$3,005,504	\$1,313	\$0	\$15,263,786	\$0	\$2,246,000	\$2,055,330	\$62,922,765

SOURCE: NEW YORK STATE ANNUAL FINANCIAL REPORTS (ST-3)

Brighton Central School District

CAPITAL RESERVE EXPENDITURES

2003-2013

Fiscal Year	Building Projects	Technology Projects	Total Expense
2004-05	\$ 1,112,012	\$ 450,000	\$ 1,562,012
2005-06	\$ 1,202,270	\$ 500,000	\$ 1,702,270
2006-07	\$ 2,440,000	\$ 500,000	\$ 2,940,000
2007-08	\$ 1,287,600	\$ 500,000	\$ 1,787,600
2008-09	\$ 1,476,000	\$ 500,000	\$ 1,976,000
2009-10	\$ 1,440,000	\$ 400,000	\$ 1,840,000
2010-11	\$ 1,428,000	\$ 400,000	\$ 1,828,000
2011-12	\$ 1,916,000 *	\$ 400,000	\$ 2,316,000
2012-13	\$ 1,400,000	\$ 425,000	\$ 1,825,000
2013-14	\$ 1,400,000	\$ 415,000	\$ 1,815,000

* Authorized add'l transfer May 2013 from 2011-12 Project
Previously was \$1,416,000

Brighton Central School District

DEBT SERVICE EXPENDITURES

2003-2013

Fiscal Year	Beginning Year Principal Balance 7/1	Serial Bonds Issued	Serial Bonds Principal Payment	Serial Bonds Interest Payment	Total Paid	Ending Year Principal Balance 6/30
2003-04	\$19,165,000	\$0	\$1,815,000	\$783,740	\$2,598,740	\$17,350,000
2004-05	\$17,350,000	\$7,360,000	\$1,850,000	\$724,146	\$2,574,146	\$22,860,000
2005-06	\$22,860,000		\$1,365,000	\$666,321	\$2,031,321	\$21,495,000
2006-07	\$21,495,000	\$0	\$1,655,000	\$895,075	\$2,550,075	\$19,840,000
2007-08	\$19,840,000	\$0	\$1,505,000	\$832,050	\$2,337,050	\$18,335,000
2008-09	\$18,335,000	\$0	\$1,545,000	\$770,850	\$2,315,850	\$16,790,000
2009-10	\$16,790,000	\$0	\$1,590,000	\$708,075	\$2,298,075	\$15,200,000
2010-11	\$15,200,000	(\$105,000)	\$1,640,000	\$641,388	\$2,281,388	\$13,455,000
2011-12	\$13,455,000		\$1,725,000	\$533,044	\$2,258,044	\$11,730,000
2012-13	\$11,730,000	\$0	\$1,780,000	\$466,000	\$2,246,000	\$9,950,000
2013-14	\$9,950,000	\$0	\$1,825,000	\$395,350	\$2,220,350	\$8,125,000

2010-11 Note - We did Advanced Refunding of Bonds on 2001 Pool Project, which changed our amortization schedule

Brighton Central School District

RATIO OF ANNUAL DEBT SERVICE TO TOTAL GENERAL FUND EXPENDITURES

2003-2013

Fiscal Year	Principal	Interest	Total Debt Service	Total General Fund Expenditures	Ratio of Debt Service to General Fund Expenditures
2003-04	\$1,815,000	\$783,740	\$2,598,740	\$46,158,794	5.63%
2004-05	\$1,850,000	\$724,146	\$2,574,146	\$48,241,743	5.34%
2005-06	\$1,365,000	\$945,065	\$2,310,065	\$50,978,580	4.53%
2006-07	\$1,655,000	\$885,185	\$2,540,185	\$54,679,986	4.65%
2007-08	\$1,505,000	\$832,050	\$2,337,050	\$56,802,784	4.11%
2008-09	\$1,545,000	\$770,850	\$2,315,850	\$59,001,909	3.93%
2009-10	\$1,590,000	\$708,075	\$2,298,075	\$59,509,744	3.86%
2010-11	\$1,640,000	\$616,628	\$2,256,628	\$60,995,845	3.70%
2011-12	\$1,725,000	\$533,044	\$2,258,044	\$60,848,789	3.71%
2012-13	\$1,780,000	\$466,000	\$2,246,000	\$62,922,765	3.57%

SOURCE: NEW YORK STATE ANNUAL FINANCIAL REPORTS (ST-3)

Brighton Central School District

ACTUAL GENERAL FUND REVENUES BY SOURCE

2003-2013

Fiscal Year	Real Property Taxes	% of Total	County Sales Tax	% of Total	Investment Interest	% of Total	Property Rental	% of Total
2003-04	\$36,163,939	74.09%	\$2,201,890	4.51%	\$252,379	0.52%	\$438,518	0.90%
2004-05	\$37,330,561	71.35%	\$2,241,192	4.28%	\$440,097	0.84%	\$495,715	0.95%
2005-06	\$38,919,825	72.34%	\$2,357,190	4.38%	\$856,147	1.59%	\$441,218	0.82%
2006-07	\$41,211,375	71.94%	\$2,329,139	4.07%	\$1,123,602	1.96%	\$407,364	0.71%
2007-08	\$42,549,495	71.60%	\$1,908,114	3.21%	\$1,000,811	1.68%	\$339,680	0.57%
2008-09	\$43,586,735	70.99%	\$1,751,135	2.85%	\$532,452	0.87%	\$455,034	0.74%
2009-10	\$44,196,341	69.87%	\$2,721,738	4.30%	\$158,815	0.25%	\$405,103	0.64%
2010-11	\$44,799,055	69.76%	\$3,069,374	4.78%	\$151,575	0.24%	\$401,100	0.62%
2011-12	\$45,240,828	70.12%	\$3,008,528	4.66%	\$112,458	0.17%	\$300,799	0.47%
2012-13	\$46,030,797	70.20%	\$3,098,316	4.73%	\$79,795	0.12%	\$297,003	0.45%

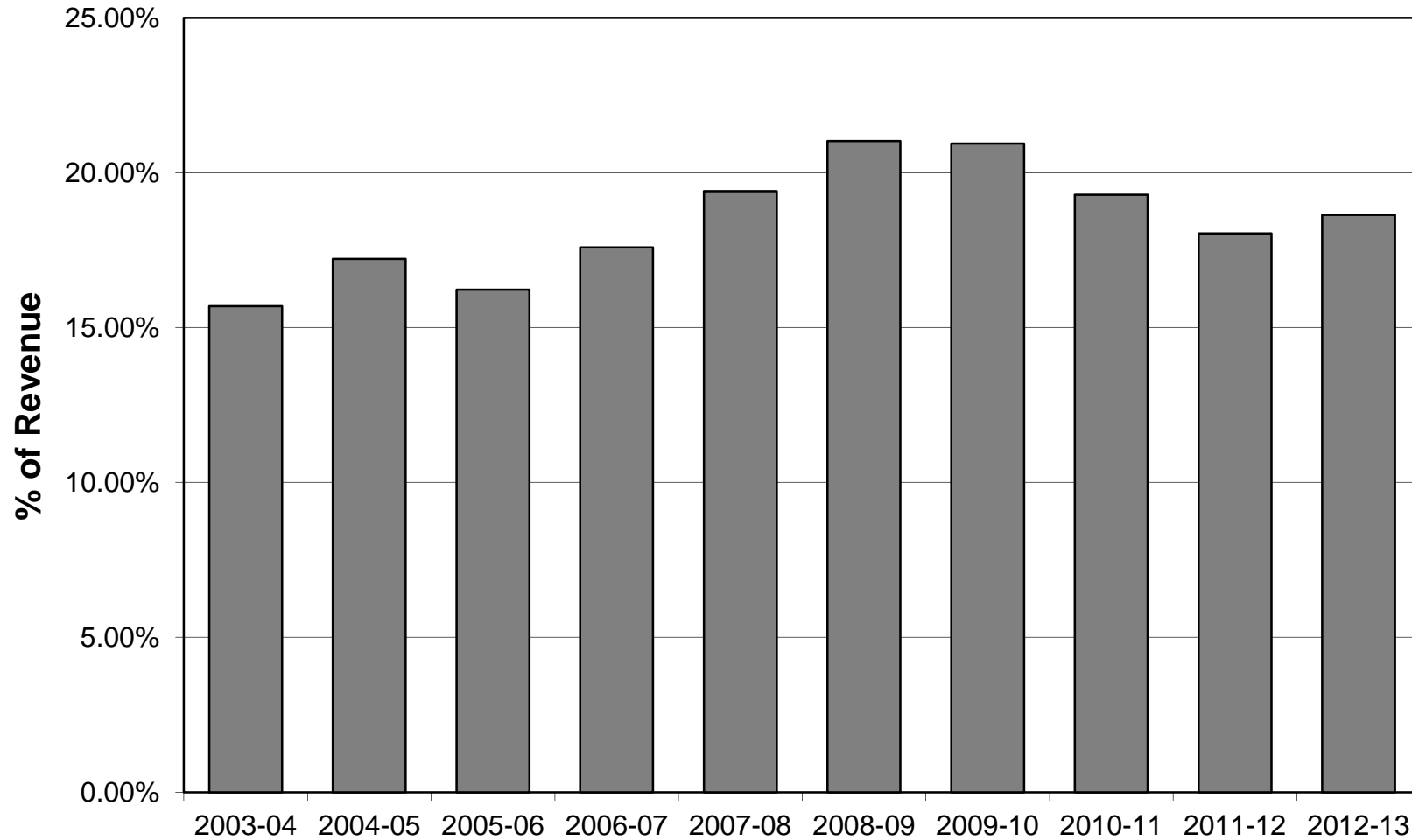
Fiscal Year	Charges for Services	% of Total	State & Federal Sources	% of Total	Approp. Balance	% of Total	Other Local Sources	% of Total	Total Revenues
2003-04	\$780,249	1.60%	\$7,657,837	15.69%	\$850,000	1.74%	\$469,015	0.96%	\$48,813,827
2004-05	\$633,130	1.21%	\$9,004,206	17.21%	\$850,000	1.62%	\$1,321,872	2.53%	\$52,316,773
2005-06	\$816,085	1.52%	\$8,724,464	16.22%	\$850,000	1.58%	\$832,892	1.55%	\$53,797,821
2006-07	\$739,439	1.29%	\$10,075,371	17.59%	\$850,000	1.48%	\$545,622	0.95%	\$57,281,912
2007-08	\$741,750	1.25%	\$11,527,568	19.40%	\$850,000	1.43%	\$508,181	0.86%	\$59,425,599
2008-09	\$740,783	1.21%	\$12,907,423	21.02%	\$850,000	1.38%	\$573,337	0.93%	\$61,396,899
2009-10	\$727,723	1.15%	\$13,246,056	20.94%	\$950,000	1.50%	\$844,812	1.34%	\$63,250,588
2010-11	\$720,921	1.12%	\$12,384,904	19.28%	\$1,620,000	2.52%	\$1,074,022	1.67%	\$64,220,951
2011-12	\$1,209,813	1.88%	\$11,638,228	18.04%	\$1,920,000	2.98%	\$1,090,337	1.69%	\$64,520,991
2012-13	\$1,277,090	1.95%	\$12,217,250	18.63%	\$1,900,000	2.90%	\$668,710	1.02%	\$65,568,961

SOURCE: NEW YORK STATE ANNUAL FINANCIAL REPORTS (ST-3).

BRIGHTON CENTRAL SCHOOL DISTRICT

State Aid Revenue

2003 - 2013



Brighton Central School District

ACTUAL STATE AID BY CATEGORY

2003-2013

Fiscal Year	Net Operating/ Foundation	Building	Transportation	Public Excess Cost	Private Excess Cost	Urban Suburban	GAP Elimination Adjustment	Growth	Sound Basic Education	Extraordinary Needs
2003-04	\$2,117,594	\$1,414,764	\$973,673	\$954,905	\$154,650	\$192,211				\$48,887
2004-05	\$2,170,698	\$1,616,786	\$1,092,375	\$1,449,782	\$159,293	\$183,086		\$23,336		\$67,664
2005-06	\$2,407,665	\$1,343,802	\$1,170,506	\$1,673,341	\$105,001	\$132,392		\$79,027	\$51,753	41174
2006-07	\$2,445,287	\$2,254,086	\$1,317,366	\$1,666,501	\$190,793	\$132,392		\$54,316	\$111,490	33526
2007-08	\$3,583,423	\$2,183,340	\$1,423,785	\$1,916,231	\$236,729	\$330,800				
2008-09	\$4,290,224	\$2,485,254	\$1,602,462	\$2,020,656	\$222,108	\$334,080				
2009-10	\$4,215,584	\$2,559,582	\$1,668,213	\$2,280,765	\$228,323	\$306,719				
2010-11	\$4,189,887	\$2,783,433	\$1,754,664	\$2,181,206	\$248,772	\$306,719	\$1,839,601			
2011-12	\$4,125,508	\$2,855,141	\$1,779,030	\$2,586,724	\$229,687	\$385,008	\$2,152,429			
2012-13	\$4,344,542	\$2,826,494	\$1,792,291	\$2,234,020	\$228,887	\$373,126	\$2,171,351			
2013-14	\$4,303,689	\$2,795,697	\$1,697,626	\$2,247,953	\$210,544	\$559,799	\$1,936,968			

Year	Summer School	Limited English Proficiency	Educationally Related Support ERSS	Textbook	Software	Library	Hardware	BOCES		TOTAL	Total Aid Inc. GAP Elim. Adj.
2003-04		\$29,904	31,980.0	\$230,576	\$16,229	\$34,584	\$18,885	\$1,298,251		\$7,517,093	\$7,517,093
2004-05	\$6,432	\$52,890	36,438.0	\$209,516	\$69,799	\$34,842	\$9,084	\$1,374,586		\$8,556,607	\$8,556,607
2005-06		\$2,027	2,163.0	\$195,535	\$42,926	\$34,914	\$17,126	\$1,359,559		\$8,658,911	\$8,658,911
2006-07		\$6,202		\$232,868	\$35,826	\$34,944	\$27,153	\$1,432,084		\$9,974,834	\$9,974,834
2007-08				\$229,855	\$48,629	\$35,825	\$23,569	\$1,362,267		\$11,374,453	\$11,374,453
2008-09				\$217,080	\$47,217	\$36,000	\$25,092	\$1,418,666		\$12,698,839	\$12,698,839
2009-10				\$228,690	\$38,803	\$35,975	\$88,732	\$1,402,832		\$13,054,218	\$13,054,218
2010-11				\$165,037	\$29,744	\$35,531	\$83,943	\$1,349,346		\$13,128,282	\$14,967,883
2011-12				\$156,201	\$41,172	\$35,918	\$52,661	\$1,529,159		\$13,776,209	\$15,928,638
2012-13				\$231,136	\$86,300	\$36,006	\$86,886	\$1,548,159		\$13,787,847	\$15,959,198
2013-14				\$229,680	\$87,109	\$36,343	\$89,360	\$1,394,746		\$13,652,546	\$15,589,514

*Estimated Numbers

Brighton Central School District

REAL PROPERTY ASSESSMENTS

2003-2013

	TOWN OF BRIGHTON			TOWN OF PITTSFORD		
Fiscal Year	Assessed Valuation	Increase (Decrease)	Percent Inc./ (Dec.)	Assessed Valuation	Increase (Decrease)	Percent Inc./ (Dec.)
2003-04	\$1,433,488,576	\$3,875,551	0.27%	\$20,713,385	\$179,167	0.87%
2004-05	\$1,432,289,148	(\$1,199,428)	-0.08%	\$23,172,246	\$2,458,861	11.87%
2005-06	\$1,445,332,409	\$13,043,261	0.91%	\$23,809,674	\$637,428	2.75%
2006-07	\$1,449,086,382	\$3,753,973	0.26%	\$25,074,408	\$1,264,734	5.31%
2007-08	\$1,446,176,390	(\$2,909,992)	-0.20%	\$25,700,592	\$626,184	2.50%
2008-09	\$1,780,849,538	\$334,673,148	23.14%	\$25,731,704	\$31,112	0.12%
2009-10	\$1,775,803,240	(\$5,046,298)	-0.28%	\$25,737,292	\$5,588	0.02%
2010-11	\$1,771,407,886	(\$4,395,354)	-0.25%	\$26,635,685	\$898,393	3.49%
2011-12	\$1,781,754,401	\$10,346,515	0.58%	\$26,880,245	\$244,560	0.92%
2012-13	\$1,796,677,909	\$14,923,508	0.84%	\$26,803,778	(\$76,467)	(0.28%)
2013-14	\$1,798,378,982	\$1,701,073	0.09%	\$26,842,913	\$39,135	0.15%

SOURCE: TOWN ASSESSORS

Brighton Central School District

REAL PROPERTY SCHOOL TAX RATES

2003-2013

Fiscal Year	TOWN OF BRIGHTON			TOWN OF PITTSFORD		
	Tax Rate/ Assessed Valuation	Increase (Decrease)	Percent Inc./ (Dec.)	Tax Rate/ Assessed Valuation	Increase (Decrease)	Percent Inc./ (Dec.)
2003-04	\$24.35	\$0.86	3.66%	\$23.87	\$0.37	1.57%
2004-05	\$25.09	\$0.74	3.04%	\$23.84	(\$0.03)	(0.13%)
2005-06	\$26.08	\$0.99	3.95%	\$23.74	(\$0.10)	(0.42%)
2006-07	\$27.50	\$1.42	5.44%	\$23.65	(\$0.09)	(0.38%)
2007-08	\$28.31	\$0.81	2.95%	\$23.50	(\$0.15)	(0.63%)
2008-09	\$23.62	(\$4.69)	(16.57%)	\$23.62	\$0.12	0.51%
2009-10	\$23.93	\$0.31	1.31%	\$23.93	\$0.31	1.31%
2010-11	\$24.26	\$0.33	1.38%	\$24.26	\$0.33	1.38%
2011-12	\$24.48	\$0.22	0.91%	\$24.48	\$0.22	0.91%
2012-13	\$24.99	\$0.51	2.08%	\$24.99	\$0.51	2.08%
2013-14	\$25.93	\$0.94	3.76%	25.93	\$0.94	3.76%

NOTE: THE RATES ARE PER \$1,000 OF ASSESSED VALUATION

Brighton Central School District

TOWN OF BRIGHTON REAL PROPERTY SCHOOL TAX RATES ADJUSTED TO CPI

2003-2013

Fiscal Year	TOWN OF BRIGHTON			Tax Rate Adjusted by Consumer Price Index	Percent of Change using Consumer Price Index	Difference
	Tax Rate/ Assessed Valuation	Increase (Decrease)	Percent Inc./ (Dec.)			
2003-04	\$24.35	#REF!	#REF!	24.28	2.97 %	\$0.07
2004-05	\$25.09	\$0.74	3.04%	25.24	3.95 %	(\$0.15)
2005-06	\$26.08	\$0.99	3.95%	26.10	3.41 %	(\$0.02)
2006-07	\$27.50	\$1.42	5.44%	27.40	4.99 %	\$0.10
2007-08	\$28.31	\$0.81	2.95%	28.08	2.48 %	\$0.23
2008-09	\$23.62	(\$4.69)	(16.57%)	29.51	5.09 %	(\$5.89)
2009-10	\$23.93	\$0.31	1.31%	30.24	2.48 %	(\$6.31)
2010-11	\$24.26	\$0.33	1.38%	30.69	1.49 %	(\$6.43)
2011-12	\$24.48	\$0.22	0.91%	31.68	3.20 %	(\$7.20)
2012-13	\$24.99	\$0.51	2.08%	32.34	2.10 %	(\$7.35)
2013-14	\$25.93	\$0.94	3.76%	32.83	1.50 %	(\$6.90)

Note: The rates are per \$1,000 of assessed valuation

Brighton Cental School District
REAL PROPERTY EQUALIZATION RATES
 2003-2013

Fiscal Year	TOWN OF BRIGHTON		TOWN OF PITTSFORD	
	Equalization Rates	Increase/ (Decrease)	Equalization Rates	Increase/ (Decrease)
2003-04	98.00	(2.00)	100.00	0.00
2004-05	95.00	(3.00)	100.00	0.00
2005-06	91.00	(4.00)	100.00	0.00
2006-07	86.00	(5.00)	100.00	0.00
2007-08	83.00	(3.00)	100.00	0.00
2008-09	100.00	17.00	100.00	0.00
2009-10	100.00	0.00	100.00	0.00
2010-11	100.00	0.00	100.00	0.00
2011-12	100.00	0.00	100.00	0.00
2012-13	100.00	0.00	100.00	0.00
2013-14	100.00	0.00	100.00	0.00

SOURCE: NEW YORK STATE DEPARTMENT OF EQUALIZATION AND
 ASSESSMENT

Brighton Central School District

REAL PROPERTY FULL VALUATION

2003-2013

Fiscal Year	TOWN OF BRIGHTON	TOWN OF PITTSFORD	TOTALS
2003-04	\$1,433,488,576	\$20,713,385	\$1,454,201,961
2004-05	\$1,432,289,148	\$23,172,246	\$1,455,461,394
2005-06	\$1,445,332,409	\$23,809,674	\$1,469,142,083
2006-07	\$1,449,086,382	\$25,074,408	\$1,474,160,790
2007-08	\$1,446,209,396	\$25,700,592	\$1,471,909,988
2008-09	\$1,780,885,538	\$25,731,704	\$1,806,617,242
2009-10	\$1,775,839,240	\$25,737,292	\$1,801,576,532
2010-11	\$1,771,442,386	\$26,635,685	\$1,798,078,071
2011-12	\$1,781,790,401	\$26,880,245	\$1,808,670,646
2012-13	\$1,796,677,909	\$26,803,778	\$1,823,481,687
2013-14	\$1,798,378,982	\$26,842,913	\$1,825,221,895

SOURCE: TOWN ASSESSORS.

Brighton Cental School District

REAL PROPERTY FULL VALUATION DISTRIBUTION BY PERCENT

2003-2013

Fiscal Year	Percent of Total District Valuation		
	TOWN OF BRIGHTON	TOWN OF PITTSFORD	TOTALS
2003-04	98.58	1.42	100.00
2004-05	98.41	1.59	100.00
2005-06	98.38	1.62	100.00
2006-07	98.30	1.70	100.00
2007-08	98.25	1.75	100.00
2008-09	98.58	1.42	100.00
2009-10	98.57	1.43	100.00
2010-11	98.52	1.48	100.00
2011-12	98.51	1.49	100.00
2012-13	98.53	1.47	100.00
2013-14	98.53	1.47	100.00

Brighton Central School District

TRUE VALUE TAX RATES

2003-2013

Fiscal Year	True Value Tax Rate	Change From Previous Year	Percent Change
2003-04	\$23.86	0.37	1.58%
2004-05	\$23.84	(0.02)	-0.08%
2005-06	\$23.74	(0.10)	-0.42%
2006-07	\$23.65	(0.09)	-0.38%
2007-08	\$23.50	(0.15)	-0.63%
2008-09	\$23.62	0.12	0.51%
2009-10	\$23.93	0.31	1.31%
2010-11	\$24.26	0.33	1.38%
2011-12	\$24.48	0.22	0.91%
2012-13	\$24.99	0.51	2.08%
2013-14	\$25.93	0.94	3.76%

Brighton Central School District

PRINCIPAL TAXPAYERS

2013-14

<u>Name</u>	<u>2013-14 Assessed Valuation</u>	<u>Percentage of Total Assessed Valuation</u>
ROCHESTER GAS/ELECTRIC	\$38,072,186	2.09%
MERIDIAN CENTRE ASSOCIATES	\$26,980,000	1.48%
ANTHONY J. COSTELLO & SON	\$19,648,100	1.08%
CLINTWOOD ASSOCIATES	\$16,373,600	0.90%
GREYSTONE APTS 1, LLC	\$16,360,000	0.90%
ELMWOOD MANOR ASSOCIATES	\$14,790,000	0.81%
BRIAR MANOR 1, LLC	\$14,460,000	0.79%
PAYCHEX OF NEW YORK LLC	\$11,920,000	0.65%
ANTHONY J. COSTELLO	\$11,500,000	0.63%
FRONTIER TELEPHONE OF ROCHESTER	\$11,221,242	0.62%
Total	<u>\$181,325,128</u>	<u>9.94%</u>

Source : Information furnished by Town of Brighton Assessor, Elaine Ainsworth

Brighton Central School District

STUDENT ENROLLMENT DATA

2000-2013

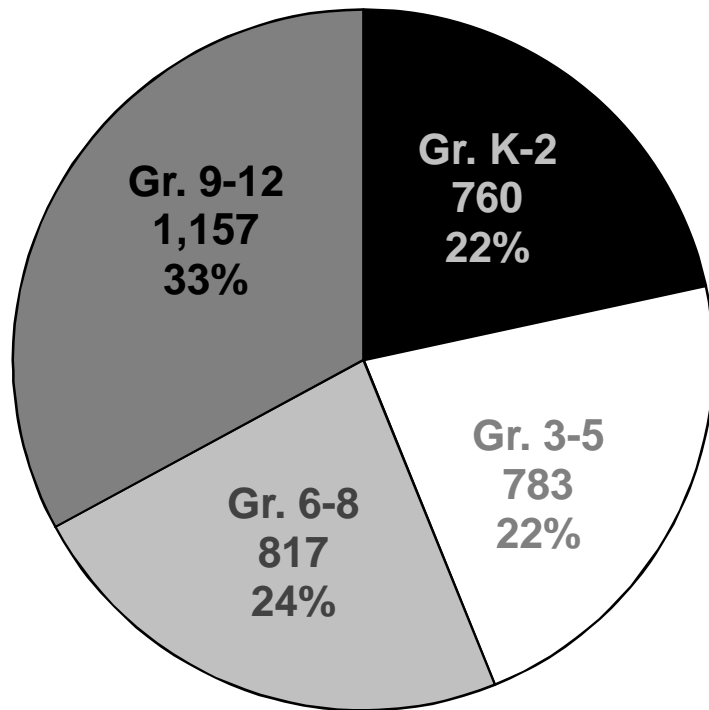
Grade	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	Inc./Dec.) 2012-13 2013-14	% Inc./Dec.) 2012-13 2013-14
K	194	198	201	184	197	202	188	202	202	192	217	235	191	212	21	8.94%
1	215	231	234	245	220	244	224	235	232	231	241	273	279	229	-50	-18.32%
2	242	230	244	246	257	226	244	224	247	236	234	237	290	291	1	0.42%
Total K-2	651	659	679	675	674	672	656	661	681	659	692	745	760	732	-28	-3.76%
3	222	241	250	248	254	273	242	266	234	258	263	248	256	296	40	16.13%
4	283	228	258	260	261	265	261	263	272	242	254	261	253	266	13	4.98%
5	250	290	244	273	262	265	263	281	275	280	252	264	274	258	-16	-6.06%
Total 3-5	755	759	752	781	777	803	766	810	781	780	769	773	783	820	37	4.79%
6	332	258	308	245	298	264	284	271	296	277	289	262	265	283	18	6.87%
7	280	341	290	322	257	305	282	312	285	304	278	281	267	268	1	0.36%
8	302	281	346	281	336	251	322	279	304	280	308	283	285	258	-27	-9.54%
Total 6-8	914	880	944	848	891	820	888	862	885	861	875	826	817	809	-8	-0.97%
9	299	323	306	364	299	361	279	312	282	311	289	311	282	288	6	1.93%
10	291	291	317	297	363	282	366	278	304	277	305	275	294	283	-11	-4.00%
11	282	288	293	314	301	348	285	364	277	307	275	301	285	297	12	3.99%
12	277	279	294	293	318	296	352	309	357	283	308	276	296	290	-6	-2.17%
Total 9-12	1,149	1,181	1,210	1,268	1,281	1,287	1,282	1,263	1,220	1,178	1,177	1,163	1,157	1158	1	0.09%
Total K-12	3,469	3,479	3,585	3,572	3,623	3,582	3,592	3,596	3,567	3,478	3,513	3,507	3,517	3,519	2	0.06%

NOTE: Figures are based on October 1 enrollments, including Urban Suburban students

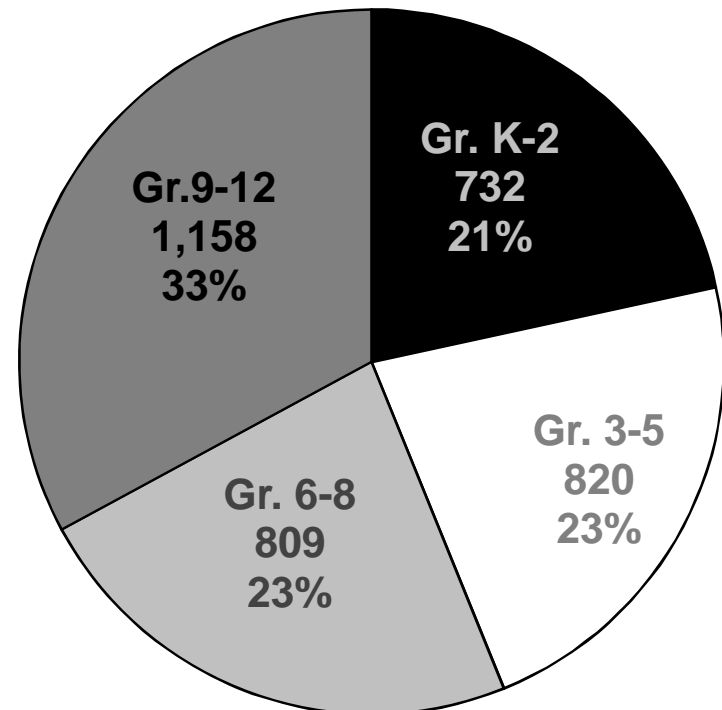
BRIGHTON CENTRAL SCHOOL DISTRICT

Student Enrollment Data

2012-13 vs. 2013-14



2012-2013



2013-2014

Brighton Central School District

STUDENT ENROLLMENT PROJECTIONS

2014-15 - 2018-19

Grade	2014-15	2015-16	2016-17	2017-18	2018-19
K	209	201	199	204	203
1	264	261	251	248	254
2	249	287	283	273	270
Total K-2	722	749	733	725	727
3	313	268	309	305	294
4	299	316	270	312	308
5	277	311	329	282	325
Total 3-5	889	895	908	899	927
6	268	288	323	342	293
7	284	269	289	325	343
8	268	284	269	290	325
Total 6-8	820	841	881	957	961
9	258	268	284	269	289
10	288	258	268	284	269
11	280	285	255	265	281
12	307	289	294	263	274
Total 9-12	1,133	1,100	1,101	1,081	1,113
Total K-12	3,564	3,585	3,623	3,662	3,728
% Change	1.34	0.59	1.06	1.08	1.80
# Change	38.00	21.00	38.00	39.00	66.00

**NOTE: Figures are based on October 1 enrollments, including Urban Suburban students
Does not include BOCES and Private Placement Students**

BRIGHTON CENTRAL SCHOOL DISTRICT

Student Enrollment Projections

2015-2016 to 2018-2019

